

Rotary District 5680 Budget 2026-2027

Income	Budget	Proposed	Notes
	2025-2026	2026-2027	
Dues	\$ 50,000.00	\$ 48,125.00	1925 members @ \$25
Investment Income	\$ 4,500.00	\$ 4,500.00	
District Conference	\$ 13,350.00	\$ 12,600.00	84 Electors/Delegates @ \$150. Clubs to pay for 1 delegate/25 members or major fraction thereof
PETS/PELS Registration Fees	\$ 9,450.00	\$ 9,275.00	\$175 x 53 clubs
Graduate Scholarships	\$ 10,000.00	\$ 9,625.00	1925 members @ \$5 - Graduate level scholarships to outbound foreign universities and/or inbound foreign students to district universities
Reimbursement of DG Expenses	\$ 2,000.00	\$ 2,000.00	Reimbursement for DGN and DGE from RI
Reserve Funds	\$ 4,250.00	\$ 4,875.00	
Total Income	\$ 93,550.00	\$ 91,000.00	

Expense			
District Conference	\$ 16,350.00	\$ 15,600.00	See income line item above ADD \$3,000 from District
PETS/PELS	\$ 12,450.00	\$ 12,275.00	Registrations - ADD \$3,000 from District
Area Governors	\$ 6,500.00	\$ 5,000.00	10 @ \$500 - Travel, District event registrations, etc.
District Directory	\$ 750.00	\$ 750.00	Printed directory
Internet/Website	\$ 3,930.00	\$ 3,930.00	ClubRunner \$2600, Webmaster \$1200, Zoom \$130
Youth Exchange	\$ 5,000.00	\$ 5,000.00	Allocation transferred to YE Checking Account
RYLA	\$ 1,500.00	\$ 1,500.00	District RYLA subsidy
Rotaract/Interact	\$ 1,500.00	\$ 1,500.00	Support for Rotaract or Interact Clubs
Accounting and Audit	\$ 1,120.00	\$ 1,120.00	Audit, Form 990, State Annual Report
District Treasurer	\$ 2,900.00	\$ 2,900.00	\$225/month + \$200 postage/supplies/Quick Books
District Executive Secretary	\$ 8,300.00	\$ 8,300.00	\$675/month + \$200 supplies
District Executive Secretary Travel	\$ 500.00	\$ 500.00	Travel within District
PDG Lapel Pin	\$ 100.00	\$ 100.00	Cost of Pin
DG	\$ 1,000.00	\$ 1,000.00	Expenses above RI Allocation
DGE	\$ 1,000.00	\$ 1,000.00	Amy Lash Esau attend meetings and travel
DGE Zone	\$ 2,000.00	\$ 2,000.00	Amy Lash Esau attend Zone
DGE Intl Convention	\$ 3,000.00	\$ 3,000.00	Amy Lash Esau attend RI Convention
DGN	\$ 1,000.00	\$ 1,000.00	Attend meetings and travel
DGN Zone	\$ 2,000.00	\$ 2,000.00	Attend Zone
District Officer Training	\$ 4,100.00	\$ 4,100.00	\$4600 - \$1000 Reimbursable expense from RI (ie. Membership Chair, Foundation Chair, Trainer/Learning Facilitator, Visioning.)
District Trainer (Learning Facilitator)	\$ 1,000.00	\$ 1,000.00	Meetings and travel
RLI	\$ 750.00	\$ 750.00	Rocky Mountain Annual Dues, expense for RLI
Club Visioning	\$ 1,000.00	\$ 1,000.00	Club Visioning
District Visioning	\$ -	\$ 1,000.00	District Visioning
Public Image	\$ 750.00	\$ 750.00	Meetings and Supplies
COL/RI Director Nom	\$ 600.00	\$ 600.00	Generates \$1800 over 3 years to COL Reserve, added RI Director Nomination
Graduate Scholarships	\$ 10,000.00	\$ 9,625.00	Graduate level scholarships to outbound foreign universities and/or inbound foreign students to district universities
Membership Committee	\$ 750.00	\$ 750.00	Meetings and travel
TRF Committee	\$ 750.00	\$ 750.00	Meetings and travel
Belonging Committee	\$ 750.00	\$ -	Meetings and travel
Achievement Awards	\$ 300.00	\$ 300.00	Service Above Self and Ozzie Goering International Service plaques - other awards reimbursable from RI allocation
Memorials and Gifts	\$ 200.00	\$ 200.00	\$50/PDG death to TRF
Pins, Banners, and Flags	\$ 1,000.00	\$ 1,000.00	Other pins, banners, flags reimbursable from RI allocation
Miscellaneous	\$ 100.00	\$ 100.00	
Organizational Memberships	\$ 600.00	\$ 600.00	Zone Membership, International Visioning
Total Expenses	\$ 93,550.00	\$ 91,000.00	

District Designated Funds 2026-2027

Income			
From District 5680	\$ 117,247.30	\$ 72,516.66	
Total Income	\$ 117,247.30	\$ 72,516.66	
Expense			
District Grants			
- Club Projects	\$ 58,624.00	\$ 36,250.00	District 5680 Grants Committee to establish annual priority
- Scholarships	\$ -	\$ -	of District Grants that are unused by clubs. Added Scholarships,
- RYLA Scholarships	\$ -	\$ -	RYLA Scholarships, International Projects, etc. as examples.
Global Grants			
- International Projects	\$ 44,553.62	\$ 27,564.66	
PolioPlus	\$ 14,069.68	\$ 8,702.00	
Total Expenses	\$ 117,247.30	\$ 72,516.66	

District Governor 2026-2027

Income			
From Rotary International	\$ 20,089.00	\$ 20,089.00	
Total Income	\$ 20,089.00	\$ 20,089.00	
Expense			
DG Expense - McNary	\$ 20,089.00	\$ 20,089.00	
Total Expenses	\$ 20,089.00	\$ 20,089.00	